

Karnataka Power Corporation Limited

(A Govt. of Karnataka undertaking)

Registered Office: No. 82, Shakthi Bhavan,
Race Course Road, Bangalore – 560001
Telephone No. 22269930-37 ; Fax: 22252144
Website: www.karnatakapower.com

Right to Information Act 2005

Executive Manual

[Information under section 4(1)(b)]

(Revised in 2017-2018)

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Chapter – I

Introduction

1.1. Please throw light on the background of this hand-book (Right to information Act 2005).

Consequent to enactment of the Right to Information Act 2005, it is obligatory on all Public Authorities to ensure its compliance in public interest, hence this hand book.

1.2 Objective /Purpose of this hand-book

To bring transparency in the affairs of the company amongst the public and the stakeholders.

1.3 Organization of the information in this hand- book

It is prepared in chapter –wise and manual-wise order, to provide the information.

Chapter – 2 (Manual -1)

Particulars of Organization, Functions and Duties

2.1 Objective/purpose of the public authority.

- a. Karnataka Power Corporation Limited is a Government of Karnataka undertaking registered under the companies Act, 1956, and engaged in the development of power projects for the generation of electricity in the State of Karnataka. The core activities of the Corporation are to identify, construct, establish, operate and maintain power stations and generate electricity. The scope of activities extends to undertake all initiatives, steps and activities that are incidental and ancillary to carry out the core activities.
- b. In accordance with its Articles of Association, the Corporation is managed by a Board of Directors constituted by the Govt. of Karnataka from time to time. By virtue of his status, usually the Chief Minister of the State is appointed as the Chairman and the other Board members are appointed from amongst the senior IAS officers, technocrats and professionals. The Minister for Energy is normally appointed as the Vice Chairman. The Managing Director is vested with substantial administrative and managerial powers. Two whole-time directors are on the Board for effective functioning of the Corporation viz., the Finance Director, & the Technical Director.

2.2 Mission/Vision Statement of the Public authority.

KPCL's mission is to maximize power generation by:

- *Identifying and developing opportunities in power generation;*
- *Establishing and operating power plants*
- *Constant up-generation of technical competence and systems, developing human resource capabilities and empowerment are the ways to achieve these objectives.*
- *KPCL seeks to be a world class organization emphasizing efficiency, cost effectiveness and harmony with the environment.*

2.3 Brief history of the authority and context of its formation.

Karnataka Power Corporation Limited (*a Government of Karnataka undertaking*) a pioneer and specialist power generation company in the country was brought up to take over the generation activities from the erstwhile Hydro Electric Construction Projects of the Govt. of Mysore and also to concentrate on the development of power projects for electricity generation in Karnataka. The Corporation was incorporated on July 20, 1970 under the Companies Act, 1956, with Regn.No.1919.

2.4 List of services being provided /list of Power Stations

The Corporation is engaged in the power generation to meet the power demand of the State. Following are the power stations with Installed capacity:

Sl. No.	Projects	No. of Units & unit capacity in MW	Installed Capacity (MW)
I	Hydel Stations :		
1	Linganamakki Dam PH	2x27.50	55
2	Sharavathy Generating Station	10x103.50	1035
3	Geusoppa Dam PH	4x60	240
4	Bhadra Generating Station	2x12+1x7.2+1x6+1x2	39.2
5	Supa Dam PH	2x50	100
6	Nagjhari PH	1x135+5x150	885
7	Kodasalli Dam PH	3x40	120
8	Kadra Dam PH	3x50	150
9	Mani Dam PH	2x4.5	9
10	Varahi Under Ground PH	4x115	460
11	Ghataprabha Dam PH	2x16	32
12	Almatti Dam PH	1x15+5x55	290
13	MGHE	4x13.20+4x21.60	139.2
14	Shivanasamudram	6x3+4x6	42
15	Munirabad	2x9+1x10	28
16	Shimsha	2x8.60	17.2
17	Mini Hydels(4 Nos)		
	Mallapur	2x4.5	9.00
	Sirwar	1x1	1.00
	Kalmala	1x0.40	0.40
	Ganekal	1x0.35	0.35
	Total Mini Hydels		10.75
	Total Hydro :		3652.35
II	Thermal Stations:		
1	Raichur Thermal Power Station	7x210+1x250	1720
2	Bellary TPS	2x500	1000
	Total Thermal :		2720
III	DG plant		108
IV	Kappadagudda WE Farm		4.555
V	Grid connected Solar PV Plant		
1	Yelasandra solar PV Plant		3
2	Itnal Solar PV Plant		3
3	Yapaldhinni Solar PV Plant		3
4	Belakwadi Solar PV Plant		5

Total Solar :		14
Total KPCL Installed capacity		6498.91

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2.5 Organizational Structure diagram at various levels namely state, directorate, region district, block etc., (whichever is applicable).

Organization charts as at Registered Officer and functional charts are maintained. (Annexure A)

2.6 Addresses of the main office and other offices at different levels. (Please categorise the addresses district wise for facilitating the understanding by the user)

Addresses furnished under Chapter-8(Manual -7) are felt sufficient to the public (viz., names designations and other particulars of the Public Information Officers)

2.7 Working Hours

	At Bangalore	At Projects*
Morning hours of the office	9.30 am	9.00 am
Closing hours of the office	5.00 pm	5.30 pm

- On Saturdays offices work from 9.00 am to 1.00 pm.

Chapter – 3 (Manual -2)

Powers and Duties of Officers and Employees

3.1 Powers and duties of KPCL officers and employees

The Board of Directors has delegated substantial administrative powers to the Managing Director. For the smooth functioning of the organization, the Managing Director has delegated certain powers to the executives through a policy of delegation of Powers. (**Annexure B**)

The employees of the Corporation are sub-divided into two cadres namely Corporate Cadre & Workmen Cadre employees. Again in Corporate Cadre broadly they could be classified under three groups as follows:

Junior Management Level	Junior Engineers (JEs), Assistant Engineers (AEs) & equivalents which posts are first level supervisory cadres.
Middle Management Level	Assistant Executive Engineers (AEs) Executive Engineers (EEs) & equivalent cadres who will be executing the works in the respective areas.
Senior Management Level	Superintending Engineers (SEs), Chief Engineers(CEs) & Executive Directors(EDs)

There are three full time Directors - Managing Director, Technical Director & Finance Director. The Managing Director is appointed by the Government of Karnataka from amongst the senior officers from Civil Services; and the Technical Director and Finance Directors are appointed from amongst the senior officers of the Corporation. GoK has appointed Director (HR) for being deputed to KPCL

AEEs & above have been vested with the powers with regard to disciplinary matters besides financial powers and also authorized to exercise the powers delegated to them. Workmen have no powers with regard to finance and disciplinary matters while discharging their duties.

Chapter – 4 (Manual -3)

4.1 Rules, Regulations, Instructions, Manuals and records, for Discharging Functions:

The rules, registrations, guidelines, instructions to employees, etc., are compiled maintained in the form of HRD Manual (containing-rules pertaining to service recruitment, transfer, promotion, pay & allowances to employees, medical scheme, etc.

4.2 From where one can get a copy of rules, regulations, manual and records.

Address	Telephone No	Fax:	Email
General Manager (HR) KPCL No.82,Shakthi Bhavan Race course Road Bangalore -560 001	080-22201820	080-22370348	gmhr@karnatakapower.com

4.3 Fee charged by the department for a copy of rules, regulations, instructions, manual and records (if any)

As prescribed under the Karnataka Right to Information Rules 2005.

4.4 Procedure followed in the decision making process including channels of supervision and accountability.

The Corporation has to function in a commercial manner having due regard to mandates given by the State Government. All major decisions are taken by the plural Executive, viz., the Board. Various decisions are to be taken by the Managing Director in consultation with the Audit Committee and Technical Committee, which are sub committees of the Board. The Board has also vested the Managing Director with substantial powers of management and officers up to the level of AEEs are sub delegated powers in various areas as per a clearly outlined scheme. In accordance with the delegation of powers/authority, officers exercise the powers and take appropriate decisions in the day-to-day functioning.

Under Technical director & Finance Director, the Corporation has its officers at the project level (in the rank of Executive Directors/Chief Engineers/General Manager/Dy

General Managers-Finance & HR, etc.) to monitor the functions as per the set parameters / bench marks. These officers are responsible for the smooth functioning of the activities in their respective areas and they will be regularly reporting to the top level.

The management has also clearly detailed the targets to be achieved by different officers. Through continuous review, monitoring and control, the performance is ensured in all areas. The Company has set several national benchmarks in constructions in the country in its field.

Chapter – 5 (Manual -4)

Particulars of any arrangement that exists for consultation with, or representation by, the members of the public in relation to the formulation of its policy or implementation thereof

5.1 Formulation of Policy

Whether there is any provision to seek consultation/participation of public or its representatives for formation of Policies? If there is, please provide details of such policy in the following format:

No.

Sl. No.	Subject/Topic	Is it mandatory to ensure public participation (Yes/No)	Arrangements for seeking public participation
			Not applicable

This will help a citizen understand on what basis public participation in formulation and implementation of policy matters is decided upon.

5.2 Implementation of Policy

Whether there is any provision to seek consultation/participation of public or its representatives for implementation of policies? If there is, please provide details of provisions in following format:

No.

Sl. No	Subject/Topic	Is it mandatory to ensure public participation(Yes/No)	Arrangements for seeking public participation
			Not applicable

In respect of new projects, there exists a mechanism of public hearing for pollution control and environmental clearances under the Deputy Commissioner of the district concerned.

In respect of power purchasing arrangements, the Karnataka Electricity Regulatory Commission finalises the tariff after taking into account public views KERC also has a consultative committee involving representatives of various stakeholders for policy formulation.

5.3 Documents held for the day to-day administration:

HRD Manual, Standing Regulation & Circulars form part of day to day guidelines for administration in HR Dept.

Chapter – 6 (Manual -5)

Categories of documents held:

6.1 Important documents maintained at the Corporate Office are:

A Secretarial Dept. has/maintains the following documents/registers:

- a) Register of Directors and their Shareholding
- b) Register of Charges
- c) Common Seal Register
- d) Register of Investments (Shares)
- e) Minutes of Board meetings and sub committees
- f) Company Returns
- g) Annual Accounts
- h) Replies to Legislature and Parliament
- i) Requisitions under Right to Information Act and replies thereto

B. HR Dept, has/maintains the following record/documents/registers:

- a) Human Resources Information System
- b) HRD Manual
- c) Standing Regulations & Circulars
- d) Recruitment
- e) Promotion
- f) Govt. Returns
- g) Sanction of advances.

Chapter – 7 (Manual -6)

7.1 Statement of boards, councils, committees and other bodies constituted:

The Company has sub committees of the Board to advise on technical, commercial, accounting and audit matters. These are constituted in accordance with the provisions of Company law. There are no non Board members. Whenever required, expertise of consultants is availed.

As regards safety of the dams and other civil structures, there is a panel of independent experts to advice.

Following are the details of the Board and its committees:

Sl No	Requirement	Compliance	Remarks
1	Boards, Councils	Board of Directors constituted by the Govt. of Karnataka	Members appointed by GoK from amongst ministers, officers and experts
2	Committees	Sub- Committees constituted by the Board: a) Technical Committee b) Audit Committee c) Board Sub Committees for negotiations	Members are from the Board only
3	Holding of meetings, whether minutes of such meetings are accessible to public	Meetings of Board of Directors as per statutory requirement (minimum 4 meetings in a year) and meetings of Audit Committee (minimum 3 meetings in a year) and meetings of Technical Committee depending upon the necessity in the routine functioning of the Company are held.	Minutes of these meetings are not accessible to the public as per the Companies Act 1956 Under RTI Act, public can have access to information.

Chapter-08(Manual-07)

List of PIOs/APIOs and FAAs of KPCL under RTI Act, 2005 (w.e.f. 20.01.2018)

Sl. No.	Subject matter	Public Information Officer - Address, Tel.	Assistant Public Information Officer -Address, Tel.	Appellate Authority - Address, Tel.
1.	Corporate Affairs - meetings of the Board of directors and sub-committee meetings, General meetings and statutory registers under Company law	Shri Jayakumar Personnel Officer #82, Shakthi Bhavan Race Course Road Bangalore -560001 Tel: 080 22250940	Smt. Shushma G Asst Company Secretary #82, Shakthi Bhavan Race Course Road Bangalore -560001 Tel: 080 22250940	Shri R Balasubramanian Company Secretary #82, Shakthi Bhavan Race Course Road Bangalore -560001 Tel: 080 22250940
2.	Finance, financial statements and accounting policy, internal audit	Shri Sunil V Mudrabettu DGM (F) #82, Shakthi Bhavan V Floor, Race Course Road Bangalore -560001 Tel: 080 22205933	Shri Rajesh N Accounts Officer #82, Shakthi Bhavan V Floor, Race Course Road Bangalore -560001 Tel: 080 22205933	Shri S Raghavendra GM (F&A) #82, Shakthi Bhavan V Floor, Race Course Road Bangalore -560001 Tel: 080 22208837
3	Technical details of existing, ongoing and proposed power projects, generation; Coal supply and transportation agreement, etc. Shivanasamudram PH, Shimsha Dam PH, Yelahanka DG plant/proposed Gas plant, Bidadi Combined cycle project, BTPS Unit 3, Yeramarus Thermal Power Project, Solar power projects, CSD works etc.	Sri B Sudarshan Superintending Engineer (El.)/RO #82, Shakthi Bhavan 3 rd Floor, Race Course Road Bangalore -560001 Tel: 22203716	Shri. Prashanth B Hampanna EE(E)/RO #82, Shakthi Bhavan 3 rd Floor, Race Course Road Bangalore -560001 Tel: 22203716	Shri P Bhaskar Technical Director #82, Shakthi Bhavan Race Course Road Bangalore -560001 Tel: 080 22254545
4.	Human Resources information, recruitment, promotion, service conditions, cadre and recruitment rules; Land records, legal cases, administration etc.	Shri Chandrashekhar DGM (HRD) #82, Shakthi Bhavan IV Floor, Race Course Road Bangalore -560001	Shri S K Nagabhushana AGM (HRD) #82, Shakthi Bhavan IV Floor, Race Course Road Bangalore -560001	Smt. Shilpa R GM (A&HR) #82, Shakthi Bhavan Race Course Road Bangalore -560001 Tel: 080 22204452

		Tel: 22267733	Tel: 22375813	
5.	<p>a) Sharavathi Valley Project- SGS, MGHE, STR, LDPH, BHADRA POWER HOUSES :</p> <p>b) Varahi Valley Project - VUGPH, MDPH,CHAKRA SAVEHAKLU</p> <p>Technical details, generation, matters relating to local administration, colony affairs, land and buildings, rehabilitation of land losers, finance, HR, legal aspects</p>	<p>Shri H. Mohan EE(E), Varahi Hydro Electric Project Hosangadi-576 282, Kundapur Taluk, Udupi Dist. Tel: 08259-288232</p>	<p>Shri H. Mohan EE(E) Varahi Hydro Electric Project Hosangadi-576 282, Kundapur Taluk, Udupi Dist. Tel: 08259-288232</p>	<p>Smt.G Ratanamma ED (Hydel) Varahi Hydro Electric Project, KPC Ltd. Hosangadi Tel: 08259 – 288242</p>
6.	<p>Kali Valley Project-NAGJHARI PH, SUPA DAM PH, KADRA PH, KODASALLI PH, KAPPADAGUDDA, GHATAPRABHA</p> <p>Technical details, generation, matters relating to local administration, colony affairs, land and buildings, rehabilitation of land losers, finance, HR, legal aspects</p>	<p>Shri T P Om Prakash SEE (N) Kalinadhi Hydro Electric Project Ambikanagar-581 363 N K Dist. Tel. 08284-258626</p>	<p>Shri M R Gunaga EE (El.)/CE(O&M) Kali Kalinadhi Hydro Electric Project Ambikanagar-581 363, N K Dist. Tel. 08284-258778</p>	<p>Smt.G Ratnamma ED (Hydel) Varahi Hydro Electric Project, KPC Ltd. Hosangadi Tel: 08259 – 288242</p>
7.	<p>Bellary Thermal Power Station, Almatti & Munirabad power stations –</p> <p>Technical details, generation, matters relating to local administration, colony affairs, land and buildings, rehabilitation of landlosers, finance, HR, legal aspects</p>	<p>Shri C S Manjunath DGM (HRD)BTSP Bellary Thermal Power Station Kudithini-583 152 Bellary Dist. Tel: 08392-288621</p>	<p>Shri G Kumar Swamy EE(M) Bellary Thermal Power Station Kudithini-583 152 Bellary Dist. Tel: 08392-288616</p>	<p>Shri. S. Mruthunjaya Executive Director, Ballary Thermal Power Station Kudithini-583 152 Bellary Dist. Tel: 08392-288608</p>

8.	Raichur Thermal Power Station Technical details, generation, matters relating to local administration, colony affairs, land and buildings, rehabilitation of landlosers, finance, HR, legal aspects	Shri Shivsharana DGM (HRD)RTPS Raichur Thermal Power Station Shakthinagar-584 170 Raichur Dist. Tel: 08532-246129	Shri Chandrashekar. A EE(M) ED (RTPS) Raichur Thermal Power Station Shakthinagar-584 170 Raichur Dist. Tel: 08532-246173	Shri C Venugopal ED (RTPS) Raichur Thermal Power Station Shakthinagar – 584 170, Raichur Dist. Tel: 08532-246116
9.	Godhna TPS, Chhattisgarh Technical details, approvals, matters relating to local administration, land and buildings	Shri R K Suresh CE (C) Godhna Thermal Power Station, Janjgir Office, No. HIG-II(Std.)- 93 & 94, Hasdeo Vihar Colony, Near DC Office Janjgir- 495 668, Champa District, Chhattisgarh State Tel: 07817-222015	Shri Shiva Kumar G AE (M) Godhna Thermal Power Station, Janjgir Office, No. HIG-II(Std.)- 93 & 94, Hasdeo Vihar Colony, Near DC Office Janjgir- 495 668, Champa District, Chhattisgarh State Tel: 07817-222015	Shri P Bhaskar Technical Director #82, Shakthi Bhavan Race Course Road Bangalore -560001 Tel: 080 22254545
10	KPC GAS POWER CORPORATION LTD Technical details, generation, matters relating to local administration, colony affairs, land and buildings, rehabilitation of land losers, finance, HR, legal aspects	Shri I S Haveri SE(M) Yelahanka Combined Cycle Gas based Project S N Halli Post Yelahanka Benagaluru- 560064 Ph:080-28562944	Shri Suresh AEE(M) Yelahanka Combined Cycle Gas based Project S N Halli Post Yelahanka Benagaluru-560064 Ph:080-28562944	Shri D. Chandrakanth CE(E) Yelahanka Combined Cycle Gas based Project S N Halli Post Yelahanka Benagaluru-560064 Ph:080-28562944

Note: PIO – Public Information Officer, APIO – Asst. Public Information Officer & FAA – First Appellate Authority

Company Secretary

RAICHUR POWER CORPORATION LIMITED
List of Information Officers of the Corporation nominated under the
Right to Information Act 2005 (w.e.f: 20.01.2018)

Sl. No.	Project / place & address	Public Information Officer - Address, Tel.	Assistant Public Information Officer - Address, Tel.	Appellate Authority - Address, Tel.
1.	Yermarus Thermal Power Station Raichur Power Corporation Limited Shakthinagar-584170 Raichur Dist.	Shri Mohan.G.E Superintending Engineer (C) RPCL, Shakthinagar-584170 Ph: 08532 - 286160	Shri Suryakanth R Kabade Executive Engineer (M), RPCL, Shakthinagar-584170 Ph: 0853-286013	Shri Laxman T. Kabade Chief Engineer (E) RPCL, Shakthinagar-584170 Ph: 08532 - 286001
2.	Raichur Power Corporation Limited Bangalore-560 001	SE (M) Raichur Power Corporation Limited No. 116/2, Trade Centre Building Race Course Road Bangalore-560 001 Ph: 22372669	Shri R. Rajashekar, Executive Engineer (El.) Raichur Power Corporation Limited No. 116/2, Trade Centre Building Race Course Road Bangalore-560 001 Ph: 22372669	Shri V. Venkatakrishnan, Chief Operating Officer, Raichur Power Corporation Limited No. 116/2, Trade Centre Building, Race Course Road, Bangalore-560 001 Ph: 080- 22372669

Company Secretary

Chapter – 9(Manual -8)

Procedure followed in the decision making process

9.1 Procedure followed in the decision making process including channels of supervision and accountability

The Corporation has to function in a commercial manner having due regard to mandates given by the State Government. All major decisions are taken by the Plural Executive, viz., the Board. Various decisions are to be taken by the Managing Director in consultation with the audit Committee and Technical Committee, which are sub committees of the Board. The Board has also vested the Managing Director with substantial powers of management and officers up to the level of AEEs are sub delegated powers in various areas as per a clearly outlined scheme. In accordance with the delegation of powers/authority, officers exercise the powers and take appropriate decisions in the day – to –day functioning.

Under the functional directors, the Corporation has its functional officers at the project level (in the rank of Executive Directors/Chief Engineers/General Managers/Dy. General Managers-Finance & HR,etc.) to monitor the functions as per the set parameters/bench marks. These officers are responsible for the smooth functioning of the activities in their respective areas and they will be regularly reporting to the top level.

The Management has also clearly detailed the targets to be achieved by different officers. Through continuous review, monitoring and control, the performance is ensured in all areas. The Company has set several national benchmarks in construction, operation and maintenance of power projects to make it one of the best organization in the country in its field.

Chapter – 10(Manual -9)

10.1 Directory of Officers and employees

There are 4988 employees on the role of the Company.

A list of officers & employees working in the Corporation project-wise & rank-wise is maintained. List of key officers with project location, designation, phone no. etc. is shown in Annexure-C

Chapter – 11(Manual -10)

11.1 The Monthly remuneration received by each of its Officers and Employees, including the system of compensation as provided in regulations. The salary received by the employees for April 2015 is shown t Annexure-D.

PAY SCALES OF THE CORPORATE CADRE EMPLOYEES IN KPCL

Sl. No	Cadre	Scale of pay
1	JEs & equiv.	14395-490-16355-540-19595-650-22845-750-26595-860-31755-970-37575-1070-40785
2	AAOs & equiv.	16355-540-19595-650-22845-750-26595-860-31755-970-37575-1070-41855
3	AEs & equiv.	19055-540-19595-650-22845-750-26595-860-34755-970-37575-1070-43995
4	AEEs & equiv.	20895-650-22845-750-26595-860-31755-970-37575-1070-43995-1180-49895
5	EEs& equiv.	28315-860-31755-970-37575-1070-43995-1180-51075-1300-53675
6	SEs & equiv.	32725-970-37575-1070-43995-1180-51075-1300-57575
7	CEs & equiv.	38645-1070-43995-1180-51075-1300-58875-1400-60275
8	EDs	43995-1180-51075-1300-58875-1400-61675
9	Functional Directors	45175-1180-51075-1300-58875-1400-63075

PAY SCALES OF THE WORKMEN CADRE EMPLOYEES IN KPCL

Sl. No.	Cadre	Scale of pay
1	Jr. Helper	7510-165-8170-220-9270-270-10620-325-11270
2	Helper & equiv.	8170-220-9270-270-10620-325-12245-430-14395-490-16355-540-18151
3	Asst.Opt. & equiv.	8390-220-9270-270-10620-325-12245-430-14395-490-16355-540-19595-650-22845
4	Operative & equiv.	9540-270-10620-325-12245-430-14395-490-16355-540-19595-650-22845-750-26595-860-27455
5	Assistant & equiv.	10620-325-12245-430-14395-490-16355-540-19595-650-22845-750-26595-860-31755-970-32725
6	Sr. Asst.& equiv.	11920-325-12245-430-14395-490-16355-540-19595-650-22845-750-26595-860-31755-970-33695
7	HMO & equiv.	13105-430-14395-490-16355-540-19595-650-22845-750-26595-860-31755-970-35635
8	Sr.HMO/HMO[TBA]& eqv.	16355-540-19595-650-22845-750-26595-860-31755-970-36605
9	Sr.HMO Gr-I & Eqv.	18515-540-19595-650-22845-750-26595-860-31755-970-37575-1070-40785

Chapter – 12(Manual -11)

12.1 The Budget Allocated to each agency (Particulars of all plans, proposed expenditures and reports on disbursement made)

KPCL is a utility run on commercial lines. It makes investments in new projects, renovation and maintenance of existing projects from out of its internal accruals and commercial borrowings. It does not receive any subsidies from GoK for its activities. The capital and revenue budget each year is vetted by the Audit Committee of the Board of Directors and approved by the Board. The approved Capital & Revenue budget for 2015-2016 is as under :

CAPITAL BUDGET 2015-16 - ABSTRACT

Rs.in lakhs

Sl. No.	Name of the Project	Civil	E/M	Total B.E.
I A	On-Going Projects			
1	Bellary Thermal Power Station Unit-3	34099.96		34099.96
2	Yermarus Thermal Power Station	12500.00		12500.00
3	Edlapur Thermal Power Station	500.00		500.00
B	New Projects			
1	Bidadi Combined Cycle Plant - 1400 MW	30754.00		30754.00
2	Yelhanka CAPP	42850.00		42850.00
3	Godhna Thermal Power Station (Chattisgarh)	695.95		695.95
4	Additional units at Ghataprabha & Munirabad HEP		4700.00	4700.00
5	Solar Photo Voltaic Plants		18388.00	18388.00
C	Other New Projects	15000.00		15000.00
D	Survey , Investigation and Environment	604.66		604.66
	SUB TOTAL	137004.57	23088.00	160092.57
II	RM & U Works			
1	RTPS Unit 1 - 8	653.00	19947.82	20600.82
2	RTPS CHS & RHS	999.00	3292.00	4291.00
3	Nagjhari Power House		3480.00	3480.00
4	Common to All Stations		3016.20	3016.20
5	Mini Hydrel-Mallapur Power House		100.00	100.00
	SUB TOTAL	1652.00	29836.02	31488.02
III	COMPLETED PROJECTS			
1	RTPS Units- 1 to 8	9992.51	9037.08	19029.59
2	Bellary Thermal Power Station Unit -1&2	1505.00	3910.00	5415.00
3	Almatti Dam Power House	287.00	187.00	474.00
4	Munirabad	9.00	383.00	392.00
5	KHEP Stage - I	2275.50	823.00	3098.50

6	KHEP Stage - II -Kadra Dam & Power House	689.00	822.50	1511.50
7	KHEP Stage - II - Kodasalli Dam & Power House	1999.50	598.00	2597.50
8	Sharavathy Valley Project	2777.50	3226.00	6003.50
9	Linganamakki & Bhadra Power Houses		2475.00	2475.00
10	Gerusoppa Hydro Electric Project	767.50	469.00	1236.50
11	MGHE	643.00	1794.00	2437.00
12	Varahi Hydro Electric Project. Stage - I & II	840.00	897.00	1737.00
13	Shiva	579.00	658.00	1237.00
14	Shimsha	366.00	129.00	495.00
15	Yelahanka Diesel Plant	889.00	11.70	900.70
16	Renewable Energy Sources			
i	KGWEP		130.00	130.00
ii	Solar Photo Voltaic Plants		163.00	163.00
iii	Conservation of Energy		10.00	10.00
17	General for all Projects	8318.62		8318.62
	Sub Total For Completed Projects	31938.13	25723.28	57661.41
IV	Establishment & General Expenses	6253.00		6253.00
V	IDC	13028.00		13028.00
	GRAND TOTAL	189875.70	78647.30	268523.00

**REVENUE BUDGET 2015-16
ABSTRACT**

Rs.in lakhs

Sl. No.	Name of the Project	Budget		Total
		Civil	E/M	
1	a) Raichur Thermal Power Station Unit - 1 to 8	1500.00	7989.00	9489.00
	b) Coal Handling System		3450.00	3450.00
2	Bellary Thermal Power Station Unit -1 & 2	1009.00	7287.00	8296.00
3	Almatti Dam Power House	98.00	102.00	200.00
4	Munirabad Hydro Electric Station	15.00	85.00	100.00
5	Mini Hydrel Scheme	5.00	45.00	50.00
6	Kali Hydro Electric Project Stage - I	370.00	362.00	732.00
7	Kali Hydro Electric Project Stage - II	188.50	140.50	329.00

8	Sharavathy Hydro Electric Project	328.00	438.00	766.00
9	Mahathma Gandhi Hydro Electric Station	76.00	171.00	247.00
10	Gerusoppa Hydro Electric Project	76.00	106.00	182.00
11	Varahi Hydro Electric Project	208.00	154.00	362.00
12	Shivasamudram Power House	60.00	65.00	125.00
13	Shimshapura Power House	43.00	57.00	100.00
14	Solar Photo Voltaic Plants		133.00	133.00
15	Yelahanka D.G. Plant	61.00	14.00	75.00
16	Head Office	364.00		364.00
	Grand Total :	4401.50	20598.50	25000.00

Chapter – 13(Manual -12)

13.1 The Manner of execution of subsidy programmes

KPCL is in the business of development of power projects and operation and maintenance of power stations. It sells the generated power to the distribution companies. It is not in receipt of any subsidies nor entrusted with the responsibility of disbursement of subsidies in any form.

Chapter – 14(Manual -13)

14.1 Particulars of Recipients of concessions, permits or authorization granted

KPCL is not in receipt of any concessions. As regards permits or authorizations, the relevant approvals for implementation of projects and operation of power stations have been obtained from the concerned statutory authorities. None of the permits or authorizations are with reference to the general public.

Chapter – 15(Manual -14)

15.1 Norms set for the discharge of functions

Each officer/employee has a clear role to play in the Organization. It also depends on the level/position he holds in the Corporation. The targets, performance norms are on par with the best in the industry subject to operating constraints.

Chapter – 16(Manual -15)

16.1 Information available to electronic form

Excepting data relating to post 90s, majority of data (text) is available in electronic form.

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Chapter – 17(Manual -16)

Particulars of the facilities available to citizens for obtaining information

17.1 Means, Methods or facilitation available to the public which are adopted by the department for dissemination of information

Following means/methods are available/ adopted

- Exhibition
- Notice Board
- Inspection of Records in the office
- System of issuing copies of documents
- Printed Manual Available
- Website of the Public Authority- www.karnatakapower.com

Chapter – 18(Manual -17) Other Useful Information

Format of Application for obtaining information under
The Right to Information Act 2005

To: The State Public Information Officer,
(Name of the office with address)

1. FULL NAME OF APPLICANT :

2. ADDRESS :

3. PARTICULARS OF INFORMATION REQUIRED

(i) Subject matter of information:

(ii) Period to which the information relates:

(iii) Description of information required:

(Request shall be pertaining to one subject only and shall not exceed 150 words)

(iv) Whether information is required by post or in person:

(v) In case by post (Ordinary, Registered or Speed) :

4. DETAILS OF FEE PAID:

5. WHETHER THE APPLICANT IS BELOW POVERTY LINE :

(If yes, attach a photocopy of the proof thereof)

Place :

Date :

Signature of the applicant